

Wilton-Lyndeborough Cooperative School District
FY 24 Budget - October 25, 2022 School Board/Budget Committee Joint Review
Curriculum Coordinator Budget

											Comparing FY 24			
											Request to FY 23			
UNCTIO	BJECS	Source	Description	FY 20 Actual	FY 21 Budg	FY 21 Actua	FY 22 Budg	FY23 Budget	FY 24 Budg	NOTES	\$ Differen	% Differen		
1	04	2212	290	04	Curriculum Coord Professiona	\$0	\$1,500	\$0	\$0	\$1,500	\$1,500	Educational Leadership Coursework	\$0	0.00%
2	04	2212	321	01	Curriculum Coordinator Cont Svc.	\$0	\$0	\$0	\$70,000	\$1	\$1	Position is now budgeted as an employee and not a contracted service provider	\$0	0.00%
3	04	2212	580	01	Travel/Conferences - Curriculum Coo	\$0	\$1,500	\$0	\$1,500	\$1,500	\$1,800	ASCD Leadership Conference (\$900), Christa McAuliffe Conference (\$350), NHSAA Conference (\$300); Increased cost of travel	\$300	20.00%
4	04	2212	610	01	Curr. Coord. Supplies	\$0	\$250	\$0	\$250	\$200	\$200	Flip charts, markers, post-its	\$0	0.00%
5	04	2212	649	01	Curriculum Coord Professional Books	\$928	\$50	\$0	\$300	\$300	\$300	Professional Literature	\$0	0.00%
6	04	2212	810	01	Curriculum Coord Dues and Fees	\$928	\$1,224	\$0	\$1,300	\$1,200	\$1,300	NHSAA Fees (\$930), ASCD (\$239), Pending increase in membership dues	\$100	8.33%
7	04	2212	290	02	Instr. & Curriculum Developm	\$0	\$1,500	\$0	\$0	\$750	\$750	3 days worth of work, continued focus on math instruction and strengthening vertical alignment;	\$0	0.00%
8	04	2212	322	02	Prof. Svcs. for PD.-MS	\$1,041	\$2,000	\$0	\$3,000	\$2,000	\$2,000	\$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
9	04	2212	649	02	Curriculum Coord Professional Books	\$0	\$0	\$0	\$0	\$300	\$300	Focus on Math/Reading Instructional Strategies	\$0	0.00%
10	04	2212	290	03	Instr. & Curriculum Development-HS	\$445	\$1,500	\$0	\$1,500	\$1,750	\$1,750	7 days worth of work, continued focus on math instruction and strengthening vertical alignment;	\$0	0.00%
11	04	2212	322	03	Prof. Services for PD - HS	\$150	\$1,000	\$0	\$3,000	\$2,000	\$2,000	\$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
12	04	2212	649	03	Curriculum Coord Professional Books	\$0	\$0	\$0	\$0	\$300	\$300	Focus on Math/Reading Instructional Strategies	\$0	0.00%
13	04	2212	290	11	Instr. & Curriculum Development-FRE	\$64	\$1,500	\$938	\$1,500	\$1,500	\$1,500	2 days for 3 people, with a specific science, social studies and math focus; \$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
14	04	2212	322	11	Prof. Services for PD - FRES	\$133	\$6,000	\$3,500	\$3,000	\$10,000	\$6,000	Responsive Classroom/ Focus on Reading/Math Instructional Strategies	-\$4,000	-40.00%
15	04	2212	290	12	Instr. & Curriculum Development-LCS	\$52	\$500	\$0	\$500	\$750	\$1,500	2 days for 3 people, with a specific Science, ELA, and math focus; \$250 per 6-hour day for no more than 3 days per CBA	\$750	100.00%
16	04	2212	322	12	Prof. Services for PD - LCS	\$0	\$2,000	\$0	\$2,000	\$2,000	\$2,000	Responsive Classroom/ Focus on Reading/Math Instructional Strategies	\$0	0.00%
					\$3,741	\$20,524	\$4,438	\$87,850	\$26,051	\$23,201		-\$2,850	-10.94%	

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